



UNDER PRESIDENT OF UKRAINE





NATIONAL PROJECTS

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Projects which have a strategic meaning to a particular sector of economy, region or solution to social problems and are implemented

under the patronage of President of Ukraine

Algorithm of National Projects implementation:

1

- Committee for Economic Reforms approves projects (Decree of President)

2

- Decree of the Government to execute the Decree of President

3

- Government:
 - develops a pre-feasibility study with the top consulting HR;
 - conducts negotiations with the counterparts (investors, partner, etc.);
 - prepares drafts of the Government's decisions;
 - draws in funds and int. companies, experts to develop the projects
 - conforms the projects with President

4

- Government approves the projects and creates project groups for every project

6

- Government gives necessary assets to the State Agency for National Projects and makes other decisions needed for the projects' implementation

7

- State Agency provides the projects' implementation (project groups)

8

- State Agency accounts to the Government and President

PRINCIPLES OF IMPLEMENTATION:

- 1. Priority of investment financing over budget**
- 2. Project management**
- 3. Partnership with top ranking companies and consultants**
- 4. Focus on achieving result**
- 5. Personal responsibility**





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PLANNED ACTIVITIES IN 2011:

- **National Investment Forum** on the high level in 2011 to promote national projects
- **Road-shows** in the world financial centers
- **Further National Projects selection**



SOURCES OF FINANCING:

- **Private investments**
- **International financial institutions**
- **Loans and project financing**
- **State budget**





“LNG terminal” – sea terminal for receiving liquefied natural gas

Project Idea

**Construction of the liquefied natural gas regasification terminal on the Black Sea coast.
Terminal’s estimated capacity – 10 billion m³ of gas per year.**

Program Correspondence

Corresponds to the Program for Economic Reforms of President of Ukraine for 2010-2014 concerning diversification of the power supply sources.
Takes measures concerning the realization of the Energy Strategy of Ukraine through 2030.

Strategic Goals

Energy independence of the state; Increasing the transit potential; Diversification of the power supply sources; Integration into the international projects for extraction and transportation of hydrocarbons; Development of domestic infrastructure.

Economic Expediency

Expected **15-20%** price reduction for imported natural gas.
Project’s recoupment in the form of public-private partnership – **5-7 years** with economic profitability.

Social Effect

Gas price reduction for households and municipal housing.
Creation of new working places.

Innovation Scale (1-10)

7

Implementation Period

4 years

Amount of Financing

Approx. \$1 billion.

Budget Expenses

Cost of project’s pre-feasibility study and organizational arrangements implementation.

Inter-Agency Cooperation

Ministry of Fuel and Energy of Ukraine, Ministry of Foreign Affairs of Ukraine



“Energy of Nature” – construction of wind and solar power stations

Project Idea

Construction and exploitation of wind and solar power stations.

Approximate total capacity – 2 000 mW

Program Correspondence

Corresponds to the Program for Economic Reforms of President of Ukraine for 2010-2014 concerning diversification of the power supply sources.
Takes measures concerning the Energy Strategy of Ukraine realization through 2030.

Strategic Goals

Enhancing energy independence of the state.
Diversification of the power supply sources according to the European practices.
Ukraine’s adherence to the Kyoto protocol.

Economic Expediency

Project’s recoupment in the form of private-public partnership - **7 years** with economic profitability.
Possibility for country’s national economy to receive nearly **26,8 billion kW*hour** energy generation per year.

Social Effect

Improvement of environmental situation. Increase of power supply stability for certain regions.
Creation of working places.

Innovation Scale (1-10)

8

Project Duration

3 years

Amount of Financing

Approximately **3 billion euro of FDI.**

Budget Expenses

Cost of provisional feasibility study. “Green tariff” – stimulus pricing guaranteed.

Inter-Agency Cooperation

Ministry of Fuel and Energy, Ministry of Natural Resources & Environmental Protection, Regional State administrations, National Agency for Energy Recourses’ Efficient Usage , National Agency for Environmental Investment.



“Affordable Housing” – social support of citizens

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| Project Idea | Construction of affordable housing, particularly for: <ul style="list-style-type: none">-young specialists, working in the sphere of state strategic priorities;-participants of the Personnel Program of the President of Ukraine, military officers;- participants of the Program for Social Adaptation of the Crimean Tatar Population. |
| Program Correspondence | Execution of the election program of President of Ukraine V. Yanukovich. |
| Strategic Goals | Increasing the efficiency of public service by means of qualitative motivation for public officials. Social support of citizens. Creation of 2 900 new working places. |
| Economic Expediency | Project is to be recompensed and economically profitable. Direct investment into construction as well as into related branches will equal to 11,2 billion UAH. |
| Social Effect | 40 000 flats will be available for the citizens under commercial procurability conditions (1 m² = 4000 UAH; flat area: 1 room - 35 m²; 2 rooms- 45 m²; 3 rooms- 65 m²). |
| Innovation Scale (1-10) | 5 |
| Implementation Period | 5 years |
| Financing Amounts | Approx. 12,3 billion UAH. |
| Budgetary Expenses | Cost of provisional project feasibility studies – 10 million UAH. |
| Inter-Agency Cooperation | Ministry of Regional Development and Construction of Ukraine, State Regional Administrations |



“Clean City” – modern complexes for waste recycling

Project Idea

Building 10 new modern facilities for waste recycling, thermal processing and utilization at the highest technological and ecological level in 10 cities (pilot project).

Program Correspondence

Corresponds to the Program for Economic Reforms of President of Ukraine for 2010-2014. Aimed at the Energy Strategy of Ukraine implementation through 2030.

Strategic Goals

European integration and transit to the European system of waste recycling. Tackling the problem of environmental pollution.

Economic Expediency

Project's recoupment in the form of public-private partnership – **6 years** with economic profitability. General reduction of the power-consuming and resource-intensiveness of Ukraine's economy. Raw materials base for high-technology industries.

Social Effect

Significant reduction of the environment pollution – one of the most important indicators of the improvement of citizens' quality of life.

Innovative Scale (1-10)

7

Implementation Period

4 years

Amount of Financing

Approx. **4,83 billion UAH** for 10 typical complexes.

Budgetary Expenses

Cost of project pre-feasibility studies and engineering infrastructure provision.

Inter-Agency Cooperation

Ministry of Regional Development and Construction of Ukraine
Ministry of Environmental Protection of Ukraine
Regional State Administrations



“Clear water” – program of supplying Ukraine’s population with high quality fresh water

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|---------------------------------|--|
| Project Idea | Introducing of 23 000 local systems of water processing (cleaning, purification) and bottling. Providing general access to cheap and clean potable water. |
| Program Correspondence | Execution of the Program for Economic Reforms of President of Ukraine for 2010-2014 as far as improvement of the quality of households and municipal services according to the consumers' requirements and technical standards is concerned. National Program “Fresh Water of Ukraine” realization for 2006-2020. |
| Strategic Goals | Approximation to the European standards as far as one of the main human rights is concerned – the right to high quality fresh water. Implementation of the UN decisions on human rights observance. |
| Economic Expediency | Project has a synergy economic effect. It stimulates innovative processes, providing for the new systems of water treatment (purification) will be developed. The project minimizes the expenses of producing new water containers. |
| Social Effect | Healthy people – healthy society. Life quality improvement. |
| Innovation Scale (1-10) | 6 |
| Implementation Period | 10 years |
| Amount of Financing | Approx. 3,7 billion UAH |
| Budgetary Expenses | Approx. 3,7 billion UAH |
| Inter-Agency Cooperation | Ministry of Housing and Municipal Economy of Ukraine, Ministry of Health of Ukraine, Regional State Administrations |



“Open World” – creation of information and communication (4G) educational network at the national level

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| Project Idea | Creation of single national educational and information network: 1. Creation of educational infrastructure based on the wireless 4-th generation network; 2. Standardization and unification of learning methodologies and creation of the centralized system of studying and estimation of high school students' knowledge (granting 1,5 million high school students with net books and Internet connection on the preferential basis); 3. Introduction of computer technologies into the system of school management. |
| Program Correspondence | Implementation of the Program for Economic Reforms: “100%” – widescale introduction of computer technologies into educational institutions. Project is realized in simultaneous interaction with current programs of the Ministry of Education and Science of Ukraine. |
| Strategic Goals | 1. Raising Ukraine's competitiveness in education. 2. Holding top positions in the world in education quality and computer awareness of population. 3. Creating conditions for development of the national science and science intensive technologies. 4. Development of information society. 5. Training of generation of Ukrainian intellectual elite. 6. Integration into European and world education systems. |
| Economic Expediency | Computer technologies introduction will ensure the growth of Ukrainian economy (3/4 extra cost are covered by modern technologies introduction). Achievement of the information and innovational breakthrough. Certain components of the project are to be compensated in the form of public-private partnership with economic profitability. |
| Social Effect | Equal access to the qualitative studying programs for each citizen of Ukraine regardless of his location. Improvement of educational level of each citizen of Ukraine. Creation of the platform for efficient access of population to the information and computer technologies. |
| Innovation Scale (1-10) | 9 |
| Implementation Period | 3,5 years |
| Amount of Financing | Approx. \$675 million. |
| Budgetary Expenses | \$500 million – financing (Part I); \$175 million – State Guarantee for Part II |
| Interdepartmental Cooperation | Ministry of Education and Science of Ukraine, Ministry of Transport and Communications of Ukraine, Ministry of Health Protection of Ukraine |



“City of Future” – drafting of strategic development plan and municipal development projects (Kyiv as a pilot project);

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| Project Idea | Drafting and implementation of the strategic development plan and General Development Plans of cities (Kyiv as a pilot project). Implementation of the bulk of pilot projects aimed at improvement of quality of life, such as: “Clean City”, “High-Quality Fresh Water”, “Affordable Housing” and others. |
| Program Correspondence | Project aimed at implementation of “Ukraine For People” Program and Program of Economic reforms of President of Ukraine as far as provision of sustainable economic development, increase of living standards, business climate improvement, attracting investments and infrastructure modernization are concerned. |
| Strategic Goals | The increase of living standards of populations is based on sustainable development. Modernization of infrastructure. Growth of investment and tourist attractiveness. Strengthening the competitive positions and international rankings of the capital of Ukraine. |
| Economic Expediency | Efficient usage of the territorial communities resources. Positive effects in all spheres – construction, transport, tourism, culture, services, essential increase of qualitative jobs and salaries growth. Direct commercial profit from certain projects. |
| Social Effect | Involvement of the population into city development management. Substantial improvement of life quality in Kyiv, availability and affordability of housing, educational and medical services, social protection. |
| Innovation Scale (1-10) | 7 |
| Implementation Period | 10 years. |
| Amount of Financing | |
| Budgetary Expenses | |
| Inter-Agency Cooperation | Kyiv City State Administration, Ministry of Housing and Municipal Economy of Ukraine, Ministry of Transport and Communications of Ukraine, Ministry of Regional Development and Construction of Ukraine, Ministry of Health Protection of Ukraine |



“Air Express” - introducing new railway passenger service Kyiv - “Boryspil” International Airport and runway №2 at “Boryspil” International Airport

Project Idea

Introducing of high-speed passengers transfer between the “Kyiv Central” railway station and “Boryspil” International Airport, development of runway №2 of “Boryspil” International Airport.

Program Correspondence

Implementation of the Program of Economic Reforms of President of Ukraine for 2010-2014 as far as the development of transport infrastructure and using the country’s transitional potential is concerned, providing economic growth and increase of quality of services.

Strategic Goals

Modernization of aviation and railway spheres. Strengthening of competitiveness of Ukrainian air carriers, introducing the best European and world practices into the sphere of passengers services. Improvement of Kyiv transport accessibility, growth of investment and tourist attractiveness.

Economic Expediency

Recoupment terms: passenger railway connection – 15 years, runway – 8 years.

Social Effect

Substantial improvement of services on arrival/departure of passengers, improvement of environmental situation in Kyiv, working places creation.

Decrease of roads loading.

Innovation Scale (1-10)

8

Implementation Period

3 years.

Amount of Financing

Passenger railway connection – approximately **2,61 billion UAH**.
Runway – approximately **4,5 billion UAH**.

Budgetary Expenses

State guarantees for project financing amounts. Cost of provisional project feasibility studies.

Inter-Agency Cooperation

Ministry of Transport and Communications of Ukraine, Ministry of Regional Development and Construction of Ukraine, Ministry of Economy of Ukraine, Ministry of Finances of Ukraine, Ministry of Environmental Protection of Ukraine, Kyiv Oblast State Administration, Kyiv City State Administration.



“Olympic Hope 2022” – development of sports and tourist infrastructure

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| Project Idea | Development of sports and tourist infrastructure of Ukraine for hosting the Winter Olympic Games 2022. |
| Program Correspondence | Project is aimed at implementation of President of Ukraine initiative concerning the hosting of Winter Olympic Games 2022 in the Carpathians (President's Address to the Ukrainian people). |
| Strategic Goals | Increase of Ukraine's tourist attractiveness. Country's positive international image. Investments and development of the sports and tourist spheres. |
| Economic Expediency | Project's recoupment in the form of public and private partnership – 10 years with economic profitability. |
| Social Effect | Population health. Sports development. New working places creation. |
| Innovation Scale (1-10) | 7 |
| Implementation Period | 4 years – first stage; about 7 years – overall term. |
| Amount of Financing | Approx. 11 billion UAH. |
| Budgetary Expenses | Cost of provisional project feasibility studies and providing engineering infrastructure. |
| Inter-Agency Cooperation | Ministry for Family, Youth and Sports. Ministry of Culture and Tourism Ministry of Regional Development and Construction |



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